

SOUTH CAROLINA SCHOOL FOR THE DEAF AND THE BLIND

STRATEGIC PLAN

FY '09 – '10

MISSION STATEMENT

The mission of the South Carolina School for the Deaf and the Blind is to ensure that individuals we serve realize maximum success through high quality educational programs, outreach services and partnerships.

STRATEGIC GOALS & OBJECTIVES

GOAL I. *Create future agency vision and operational model.*

A. *Create a strategic intent statement.*

GOAL II. *Optimize student achievement.*

A. *Meet the targets as established for the Whole Child Initiative and maintain or increase performance of the 2008-2009 Student Achievement goals as reported in the Accountability Report.*

GOAL III. *Create a technology planning process that includes educational and workforce objectives and technology applications.*

A. *Develop and implement a process that prioritizes information technology needs agency wide to include resource allocation and evaluation.*

GOAL IV. *Increase and/or expand statewide service delivery initiatives.*

A. *Research and implement statewide service delivery programs based on fiscal and programmatic feasibility.*

B. *Integrate outreach and on-campus practices to increase communication and best practice application.*

GOAL V. *Maximize fiscal resources to ensure continuation of services.*

A. *Identify / expand new and / or existing funding streams to accomplish the agency's core mission.*

B. *Create a step-by-step admissions plan to increase enrollment.*