



Category	Item	Cost
Basic Supplies	Copier paper	
Basic Supplies	Ink Cartridges	
Basic Supplies	File folders	
Basic Supplies	Laminating machine Desk-top	
Athletics	Polo Shirts (team travel) (42)	\$546.00
Athletics	Gator	\$6,499.00
Athletics	Treadmill	\$1,000.00
Athletics	Golf Cart	
Athletics	Indoor LED Scoreboard	\$2,020.00
Athletics	Backboard Light Bars	\$1,020.00
Athletics	Towels (5)	\$44.95
Athletics	Warm ups (12)	\$299.76
Athletics	Pants (12)	\$479.88
Athletics	Travel Suit (12)	\$1,079.76
Athletics	Clip Boards (basketball girls)	\$20.00
Athletics	Basketballs (6)	\$287.70
Athletics	Pom Poms (10)	\$89.90
Athletics	Bam Bam Noise Makers (125)	\$200.00
Athletics	Gymnastics Mats (5)	\$1,245.00
Athletics	Drum Bag	\$105.00



Category	Item	Cost
Athletics	Cheerleading ponchos (10)	\$59.90
Athletics	Cheerleading Bags (10)	\$149.90
Athletics	Cheerleading Warm ups (10)	\$299.90
Athletics	Midriff body suits (10)	\$129.90
Athletics	Hockey Pants (9)	\$599.91
Athletics	GHockey Pants (3)	\$149.97
Athletics	Ski Goggles (12)	\$360.00
Athletics	Elbow Pads (12 pair)	\$155.88
Athletics	Knee Pads (12 pair)	\$155.88
Athletics	Shin Pads (12 pair)	\$155.88
Athletics	Goalballs (3)	\$375.00
Athletics	Resistance Tube Kit/DVD (2)	\$29.54
Athletics	Twister (2)	\$31.98
Athletics	Safety Catch Mitts (12)	\$49.99
Athletics	Dart Ball	\$21.99
Athletics	Deluxe Hockey Set	\$109.99
Athletics	Gator Skin Dodgeball	\$58.99
Athletics	Gator Skin 7" Special	\$79.99
Athletics	Ball Bags (green)	\$39.99



Category	Item	Cost
Athletics	12" bike with training wheels	\$38.88
Athletics	20" BMX Bicycle	\$59.78
Athletics	20 - 24" Girls Bicycle	\$69.00
Athletics	Ping Pong Table	\$249.00
Athletics	Starting Blanks (5)	\$199.75
Athletics	Spike elements (8)	\$71.60
Athletics	Starting Blocks (8)	\$799.60
Athletics	Volleyballs (6)	\$167.94
Athletics	Kneepads (28)	\$448.00
Athletics	Kneepads (5)	\$109.95
Athletics	Ball Cart Hammock	\$109.99
Athletics	Vertical Challenger	\$369.99
Art Supplies	Acrylic Paint	
Art Supplies	Clay and clay tools, glazes	
Art Supplies	Drawing Pencils	
Art Supplies	Oil Pastels	
Art Supplies	Stretched Canvases	
Art Supplies	Transportation fees	
Furnishings	Carts/shelves in bathrooms to hold student personal hygiene items	
Furnishings	Mattress pads (new)	



Category	Item	Cost
Furnishings	Towels, hand towels, washcloths	
Information Technology	Bus Transportation Automation	\$300,000
Information Technology	Cabling for Dorms to support Student Computer	\$40,000
Information Technology	Citrix licenses	\$10,000
Information Technology	Computers Desktop	\$90,000
Information Technology	Computers Laptop	\$65,000
Information Technology	CRM System Development	\$200,000
Information Technology	Dalton Conference Room Media Upgrade	\$75,000
Information Technology	Distance Learning - Curriculum Development Resource	\$375,000
Information Technology	Distance Learning - Software/Service Contract	\$75,000
Information Technology	Electronic White Boards for Student Classrooms	\$120,000
Information Technology	Media Content developer - Human Resource (5 years)	\$375,000
Information Technology	Net Trekker - Internet Filter/Monitoring Software for Students	\$22,500
Information Technology	Security Upgrades - Light and Sound Alerts	\$100,000
Information Technology	UPS/Generator	\$160,000
Information Technology	Video Conferencing	\$720,000
Information Technology	Video Conferencing Bridge	\$90,000
Information Technology	Webcam and Soft phone	\$280,000
Information Technology	Outreach Infrastructure	\$240,000
Instructional Items	Sponsor for dance	



Category	Item	Cost
Library	Magazine Subscriptions	
Nursing	Accordion doors (2) for linen/treatment room separation	
Nursing	Exam Lights	
Nursing	Hoyer Lift-small to move around nursing treatment room	
Nursing	Feminine Hygiene Products-pads	
Refurbishing	Mattress pads, towels for 32	
Refurbishing	Shower curtains	
Resources	Bar Code Scanners - Quantity (3)	\$4,200
Resources	GPS Systems / Orientation & Mobility - Student Instruction - Quantity (5)	\$4,000
Statewide Awareness	Agency Video/DVD	
Technology	Video Systems 24/7for buses	\$50,000
Technology	TV/DVD/VHS hookup	
Technology	Sony 60 minute MiniDV Video Cass 10	\$21.99 each
Technology	Sony 100pk DVD-R Disc 3	\$64.99 each
Technology	Media Production Equipment Update	
Technology	Braille writers and braille paper	
Technology	Inventory Software and Licenses	\$61,000
Technology	Work stations for additional employees (2)	\$4,500
Technology	Projection System for Auditorium (Projector, Lenses, Screen, Cart, etc).	\$16 -\$18,000
Technology	LDC Projectors (3)	